

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Knoxville

State: TN

PJ's Total HOME Allocation Received: \$21,774,787

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*			
					Group	B	Overall	
				PJs in State:	8			
Program Progress:								
% of Funds Committed	92.04 %	92.88 %	6	92.82 %	41	41		
% of Funds Disbursed	84.64 %	81.60 %	3	82.38 %	49	49		
Leveraging Ratio for Rental Activities	1.21	1.61	4	4.55	16	19		
% of Completed Rental Disbursements to All Rental Commitments***	93.17 %	83.96 %	4	80.69 %	54	45		
% of Completed CHDO Disbursements to All CHDO Reservations***	75.46 %	76.30 %	3	67.01 %	64	59		
Low-Income Benefit:								
% of 0-50% AMI Renters to All Renters	84.94 %	63.52 %	4	79.23 %	59	54		
% of 0-30% AMI Renters to All Renters***	61.51 %	42.45 %	2	44.47 %	85	80		
Lease-Up:								
% of Occupied Rental Units to All Completed Rental Units***	94.14 %	69.18 %	6	93.93 %	28	28		
Overall Ranking:				In State:	2 / 8	Nationally:	57	57
HOME Cost Per Unit and Number of Completed Units:								
Rental Unit	\$13,455	\$13,458		\$24,984	239 Units	30.20 %		
Homebuyer Unit	\$23,263	\$12,224		\$14,192	138 Units	17.40 %		
Homeowner-Rehab Unit	\$27,132	\$24,326		\$20,036	415 Units	52.40 %		
TBRA Unit	\$0	\$10,791		\$3,164	0 Units	0.00 %		

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Knoxville TN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$26,089	\$82,148	\$37,680
State:*	\$41,149	\$66,422	\$31,589
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ:	3.6 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.75

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	41.3	43.1	56.6	0.0
Black/African American:	56.0	53.3	42.7	0.0
Asian:	0.4	0.0	0.0	0.0
American Indian/Alaska Native:	0.9	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.7	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.5	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	1.3	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	1.5	0.7	0.0
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HOUSEHOLD SIZE:

1 Person:	41.8	35.0	35.9	0.0
2 Persons:	29.3	21.2	26.0	0.0
3 Persons:	18.7	21.2	18.3	0.0
4 Persons:	8.0	16.8	9.4	0.0
5 Persons:	1.8	5.1	7.2	0.0
6 Persons:	0.4	0.7	1.9	0.0
7 Persons:	0.0	0.0	0.2	0.0
8 or more Persons:	0.0	0.0	1.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	40.9	32.1	21.9	0.0
Elderly:	5.8	7.3	31.6	0.0
Related/Single Parent:	46.2	43.8	16.9	0.0
Related/Two Parent:	4.9	14.6	16.9	0.0
Other:	2.2	2.2	12.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	44.4	1.5 [#]
HOME TBRA:	0.0	
Other:	0.9	
No Assistance:	54.7	

of Section 504 Compliant Units / Completed Units Since 2001 9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Knoxville State: TN Group Rank: 57
 (Percentile)
 State Rank: 2 / 8 PJs Overall Rank: 57
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	93.17	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	75.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.94	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	94.14	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.49	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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